



Burlington, North Carolina

City of Burlington

TECHNICAL AND POLITICAL
SPECIAL COMMITTEE - 1978



Citizens of Burlington:

This report reflects our community's spirit of cooperation as it faced the economic and environmental challenges of the past year.

It was a year of considerable activity.

The report highlights, in pictures and text, only major projects and programs accomplished during the year:

Advanced Creek Water Supply Project
(continuation)

Emergency Medical Technician Program
Consolidated Thoroughfare Plan.

Golf Course
Youth Center
Sanitization Program
Housing Rehabilitation Program

With your support and assistance, we can continue to make progress for the future.

Sincerely,

The City Council
City of Burlington, N.C.

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Left to right

Councilmember L. G. Guthrie

Councilmember A. H. Garner

Mayor Paul Andrews

Councilmember Mrs. Barbara McCall

Mayor Pro Tem Joe Barbour, Jr.



City Manager J. D. Mackintosh, Jr.

Financing of City Government 1975-76 and Estimated Expenditures for Current Year

INCOME	Actual 75-76	Estimated 76-77	EXPENDITURES	Actual 75-76	Estimated 76-77
Property Tax	\$ 3,612,422	\$ 3,343,519	*General Government	\$ 501,662	\$ 539,768
Water & Sewer Sales & Service	2,152,916	2,290,500	Fire	975,132	1,016,396
Licenses and Permits	160,438	140,260	Police	1,313,783	1,473,941
State Shared Taxes	1,247,768	1,255,500	Recreation and Parks	879,309	686,749
A. B. C. Revenue	150,687	150,000	Streets	1,016,709	1,716,316
Local Option Sales Tax	586,257	580,000	Garbage and Refuse	505,937	608,952
Parks and Recreation	232,856	219,395	Engineering, Inspections & Planning	410,382	424,987
Interest on Investments	568,992	261,179	Garage	137,192	150,860
St., W & S Assess.	348,414	280,000	Cemeteries	139,841	164,078
General Revenue Sharing	677,738	333,385	Library	80,000	88,000
Community Dev. Block Grant	301,641	2,350,000	Water and Sewer	1,724,577	3,477,447
Federal, State Grants	47,235	31,648	Bond Principal & Interest	803,753	782,668
Cemeteries	62,610	32,000	Comm. Dev. Proj.	300,845	2,803,800
Inter Fund Transfers	670,161	786,385	Altamonte Creek Water Proj.	324,325	3,106,680
Other Revenues	214,734	106,702	Non Departmental	307,668	340,482
Fund Balance Approp.	11,694	5,885,408	Inter Fund Transfers	676,161	471,583
Total	\$11,042,143	\$17,835,925	Total	\$9,898,116	\$17,835,925

*Administration, Finance, Personnel, Legal & Publicity

Assessed Valuation

Year	Real Estate	Personal Property	Total	Tax Rate	Assessment Ratio
76-77	Est. 287,264,672	170,005,210	437,269,882	.82	100%
75-76	262,549,509	184,345,479	446,894,988	.80	100%
74-75	250,096,320	174,328,237	424,424,557	.80	100%
73-74	172,246,860	103,343,693	275,590,553	1.15	70%



Crime Reduction

Police neighborhood watch and crime prevention programs help foster and strengthen the community—police relationship. These programs, which are available to all citizens, encourage residents to become involved in crime reduction.



Alamance Creek Water Supply

The City of Burlington continues to note a rapid increase in water consumption. This increase is due to population growth, a higher per capita domestic use, and industrial expansion. Presently, the system serves an estimated 39,000 persons, with approximately 60 per cent of the water processed being used for industrial purposes.

In 1978, the City of Burlington experienced an average week-day water demand of approximately 12 million gallons, and a maximum daily flow of 15 million gallons. In comparison, the existing raw water supply has a safe reliable yield of 12 million gallons per day, while the existing filtration plant has a maximum rated capacity of 16 million gallons per day. It is apparent that the City of Burlington will need an additional source of raw water with water treatment facilities, in the immediate future, to meet the increasing demand requirements.

The proposed Alamance Creek Water Supply Project has been so designed to provide an adequate water supply to the city and surrounding areas for the next 40-50 years.



Burlington's Statistics

Population	38,570
Area of City in square miles	16.2
Miles of paved streets	188.2
Miles of unpaved streets	16.0
Acres of Parkland	111
Miles of water mains	233
Miles of sanitary mains	227
Water consumption, gal/day	12,000,000

Emergency Medical Program

Through an expanded program of the Burlington Fire Department, emergency medical assistance is more readily available to Burlington residents. Each firefighter in the City is now trained as an Emergency Medical Technician, and is assigned to respond to life-threatening situations. The purpose of this training is to enable the technician to stabilize a patient's condition until an ambulance arrives to transport the injured person to the hospital.





Recreation and Parks

To better serve Burlington's residents, the recreation programs and parks have been expanded with the addition of the Indian Valley Park and Golf Course. Consisting of Alamance County's most beautiful land, the Indian Valley Park and Golf Course lies along the Haw River, and offers the city's residents a beautiful recreation facility.

A new Youth Center has been constructed and completely furnished to accommodate approximately 400 of Burlington's younger population. The new facility invites teenagers into a wholesome atmosphere of games, television, dancing and lounging under competent adult supervision.



Thoroughfare Plan

The availability and effectiveness of transportation facilities will greatly influence the pattern of development in both Burlington and Alamance County urban area. Outlying areas cannot develop without adequate access to the transportation network; moreover, the older established sections will be unable to function if transportation facilities are outgrown. In order to achieve community goals, a comprehensive thoroughfare plan has been adopted by all units of local government in Alamance County, as well as by the North Carolina Board of Transportation.





Housing Rehabilitation Program

To help insure Burlington residents of an environment conducive to their safety and good health, the Housing Rehabilitation Program offers low interest rate loans to eligible citizens to improve their living conditions with their renovation of residences to meet the minimum housing standards.





Beautification

The goal of the Beautification Commission is for a city of beauty. With the cooperation of public and private agencies, the members of the Beautification Committee adopted a Bicentennial Project for the planting of 1776 maple trees which has taken place along Church Street. A long-range plan has been adopted for the planting of shrubbery, trees, and flowers throughout the city.



City of Burlington
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